## **Financial Overview** I.

А	Allocation in the Current School Year:	\$169,650
В	Expenditure in the Current School Year:	\$1290
С	Unspent Amount to be Returned to the EDB (A – B):	\$168,360

## Number of Student Beneficiaries and Subsidised Amount II.

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	1	\$322.5
Full-grant under the School Textbook Assistance Scheme	0	0
Meeting the school-based financially needy criteria	3	\$967.5 (capped at 25% of the total allocation for the school year)
TOTAL	3	<b>\$1,290</b> (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## **III.** Details of Expenses

	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries <sup>1</sup>	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)							
				Ι	Μ	Р	S	С			
Domain				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences							
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)										
Music	Ukulele lessons	1,290	4			~					

<sup>1</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once. 1

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries <sup>1</sup>	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
					M llectual ly linked			C Im)	
				P: Phy Devel S: Cor	(closely linked with curriculum M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
Chinese History									
Cross-KLA (e.g. STEM)									
	Expenses on Item 1.1	1,290		,					
1.2	Local activities: To subsidise students activities with a view to enriching the f intelligences; physical, aesthetic and societies; school team training; uniform	ïve essential learning ex cultural activities; lead	xperiences for ther lership training; s	n (e.g	. activ	vities o	on mu	ltiple	
	Expenses on Item 1.2								
1.3	Non-Local activities: To subsidise stude or non-local competitions	ents with financial needs	s to participate in 1	10n-lo	cal ex	chang	;e acti	vities	
	Expenses on Item 1.3								
1.4	To subsidise students with financial new for participating in life-wide learning a		nd essential learnin	ng ma	terial	s and	equip	ment	
	Expenses on Item 1.4								
1.5	Others				1	1			
	Expenses on Item 1.5								
1.6	To pay the expenses incurred from the under the one-off measure	cancellation of learning	gactivities due to th	he CC	OVID-	19 out	break	<b>x</b>	
	Expenses on Item 1.6			1					
	Total								

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries <sup>1</sup>	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				(close) M: Mo P: Phy Develo S: Cor	M llectual ly linked oral and vsical an opment nmunity reer-rela	d with c Civic I d Aesth y Servic	eurriculu Educationetic	on	

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